

**FORMAT FOR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL COURSES FOR  
ACADEMIC YEAR 2016-2017**

1	<b>Name of the college /Institute</b>	<b>Code</b>	<b>Location</b>
	<b>DHANANJAY MAHADIK GROUP OF INSTITUTIONS</b>	<b>EN6629</b>	<b>VIKSASWADI, KAGAL</b>
2	a) Approved fee for AY 2015-2016 <b>Rs. 63000/-</b>	Approved Interim Fee for AY 2016-17 <b>Rs. 66150/-</b>	
	b) Collected fee as per affidavit - Interim Fee for 15-16 - <b>Rs.65184/-</b>	Proposed for AY 2016-17 (See4.10.4) <b>Rs. 63000/- approved by FRA for 15-16.</b>	
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain / reduce fees duly approved either by FRA/ Shikshan Shulka Samiti for the AY 2015-16?  - The Institute is desirous to retain of fees for the A Y 2016-17 duly approved by FRA for the A Y 2015-16 <b>i.e. Rs.63000/-</b>		
	c) Year of recognition by respective council / Government : <b>2010-11.</b>		
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student	Rs. : _____ - <b>N.A.</b>	
3	Whether undertaking on stamp paper submitted reg. refund	Yes/No	<b>Yes</b>
4	Computation of final tuition fee and Development fee:	Expenditure incurred (in Rs)	Expenditure permitted (in Rs)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-2016 to approved teaching /non teaching staff as per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of no. of Professors/ Assistant Professors as per the norms required And actual No.	As per Norms No.	Actual No.
	Professor		
	Associate Professor		
	Assistant Professor		
4.1.2	Salary /Honorarium paid to visiting		

	and their number - 16 No.			
4.1.3	<b>Total Salary Expenditure{4.1.1+4.1.2}</b>			
4.2	Non Salary revenue expenditure(Rent, Interest on loan ,Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-2016 [See Norm 2.2]			
4.2.1	a) Less income derived by using college property [See norm 2.13]			
	b) Hostel Expenses if any {See norm 2.2.2}			
<b>4.2.2</b>	<b>Total {4.1.3+4.2} - {4.2.1}</b>			
4.2.3	10% of 4.2.2 for increase in cost for 2016-17( See norm 1.5)			
4.3	Usage charge for building [See norm 2.4.2]			
4.4	Depreciation on other assets at approved rates as on 31.3.2016 [See norm 2.4]- <b>Regular Shift</b>			
<b>4.5</b>	<b>Total of (4.2.2 To 4.4) + 4.11.1</b>			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students. - <b>Regular Shift</b>			
4.7	Actual strength in the course run in academic Year 2015-16(No.)- <b>Regular Shift</b>			
4.8	Controlling strength (no) (Higher of 4.6 & 4.7) - <b>Regular Shift</b>			
4.9	Tuition fee (4.5Divided by 4.8)			
4.10	Development fee (10% of 4.9)			
<b>4.10.1</b>	<b>Total fee (4.9 + 4.10)</b>			
4.10.2	Credit for accreditation/NAAC.{See norm 2.6.1}			
4.10.3	Total Fee (4.10.1 +.10.2 )			
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1 [see norm 2.1.4]	4.11.1Total		
		4.11.2 per student		

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Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the

Student admitted in 2015-16 it is already included in their tuition fee(See 4.5)

Note: Courses run in the same Premises / Campus/ Location :

<b>Name of the Course</b>	<b>No. of Students</b>	<b>Tuition time per day</b>
Bachelor of Engineering	615	9.30 a.m.to 5.00 p.m.
Master of Business Administration	49	9.30 a.m.to 5.00 p.m.

Date :

Place : Vikaswadi.

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**FORMAT FOR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL COURSES FOR  
ACADEMIC YEAR 2017-2018**

1	Name of the college /Institute	Code	Location		
	<b>DHANANJAY MAHADIK GROUP OF INSTITUTIONS</b>	<b>EN6629</b>	<b>VIKSASWADI, KAGAL</b>		
2	a)Approved fee for AY 2015-2016 <b>Rs. 63000/-</b>	Approved Interim Fee for AY 2016-17 <b>Rs. 66150/-</b>			
	b) Collected fee as per affidavit - Interim Fee for 15-16 <b>Rs. 65184/-</b>	Proposed for AY 2017-18 (See4.10.4) <b>Rs. 68875/-</b>			
	Is the institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain / reduce fees duly approved either by FRA/ Shikshan Shulka Samiti for the AY 2015-16? - <b>YES</b>				
	c)Year of recognition by respective council / Government : <b>2010-11.</b>				
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student	Rs. : _____ - <b>N.A.</b>			
3	Whether undertaking on stamp paper submitted reg. refund	Yes/No	<b>Yes</b>		
4	Computation of final tuition fee and Development fee:	Expenditure incurred (in Rs)	Expenditure permitted (in Rs)		
		Total	Per Student (divided by 4.8)	For Official use only	
4.1.1	Salary expenditure for 2015-2016 to approved teaching /non teaching staff as per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of no. of Professors/ Assistant Professors as per the norms required And actual No.	<b>46188757</b>	<b>33470</b>		
		As per Norms No.	Actual No.		
		Professor	5	-	
		Associate Professor	15	-	
	Assistant Professor	60	80		
4.1.2	Salary /Honorarium paid to visiting and their number - 12 No.	<b>79100</b>	<b>57</b>		
4.1.3	<b>Total Salary Expenditure {4.1.1+4.1.2}</b>	<b>46267857</b>	<b>33527</b>		
4.2	Non Salary revenue expenditure (Rent, Interest on loan	<b>19259347</b>	<b>13956</b>		

	,Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-2016 [See Norm 2.2]			
4.2.1	a) Less income derived by using college property [See norm 2.13]	0	0	
	b) Hostel Expenses if any {See norm 2.2.2}	0	0	
<b>4.2.2</b>	<b>Total {4.1.3+4.2} - {4.2.1}</b>	<b>65527204</b>	<b>47483</b>	
4.2.3	20% of 4.2.2 for increase in cost for 2017-18( See norm 1.5)	<b>13105441</b>	<b>9497</b>	
4.3	Usage charge for building [See norm 2.4.2]			
	<b>a) Regular / First shift</b>	<b>4830000</b>	<b>3500</b>	
	b) Second Shift	<b>00.00</b>	<b>00.00</b>	
4.4	Depreciation on other assets at approved rates as on 31.3.2016 [See norm 2.4]- <b>Regular Shift</b>	<b>2945077</b>	<b>2134</b>	
<b>4.5</b>	<b>Total of (4.2.2 To 4.4) + 4.11.1</b>	<b>86407722</b>	<b>62614</b>	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students. - <b>Regular Shift</b>	<b>1380</b>	<b>1380</b>	
4.7	Actual strength in the course run in academic Year 2015-16(No.)- <b>Regular Shift</b>	<b>615</b>	<b>615</b>	
4.8	Controlling strength (no) (Higher of 4.6 & 4.7) - <b>Regular Shift</b>	<b>1380</b>	<b>1380</b>	
4.9	Tuition fee (4.5Divided by 4.8)	<b>62614</b>	<b>62614</b>	
4.10	Development fee (10% of 4.9)	<b>6261</b>	<b>6261</b>	
<b>4.10.1</b>	<b>Total fee (4.9 + 4.10)</b>	<b>68875</b>	<b>68875</b>	
4.10.2	Credit for accreditation/NAAC.{See norm 2.6.1}	0	0	
4.10.3	Total Fee (4.10.1 +.10.2 )	<b>68875</b>	<b>68875</b>	
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1 [see norm 2.1.4]	4.11.1Total	0	0
		4.11.2 per student	0	0

Note: The amount in 4.11.2 is to be collected from all the student in the

institution. However for the

Student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note: Courses run in the same Premises / Campus/ Location :

<b>Name of the Course</b>	<b>No. of Students</b>	<b>Tuition time per day</b>
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Date :

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